

20010-2011 MGSW Wrestling Booster Club Budget (Bd Approved))

Category	Every Month	Occasionally Throughout the Year	Annual Budget
Expense Categories			
Banquet : Food/Room		(1,250.00)	(1,250.00)
Banquet : Video		(50.00)	(50.00)
Banquet : [all other]		(1,000.00)	(1,000.00)
Coaches : Apparel		(650.00)	(650.00)
Coaches : Association Fees		(150.00)	(150.00)
Coaches : Head Coach's Fund		(250.00)	(250.00)
Coaches : Support to MGSW		(4,500.00)	(4,500.00)
Parents Night : [all]		(150.00)	(150.00)
Programs : Little Kids		(750.00)	(750.00)
Promotions/Advertising : [all]		(650.00)	(650.00)
Supplies : [all]		(50.00)	(50.00)
Team : Apparel		(3,000.00)	(3,000.00)
Team : Entertainment		(450.00)	(450.00)
Team : Equipment		(50.00)	(50.00)
Team : State Tournament		(4,250.00)	(4,250.00)
Team : Trip		(4,000.00)	(4,000.00)
Team : Warm-ups		(300.00)	(300.00)
All Other Expenses			
Total	0.00	(21,500.00)	(21,500.00)
Income Categories			
Dues : Booster Club		2,000.00	2,000.00
Fundraiser : bagging		1,500.00	1,500.00
Fundraiser : Charitable Donations		4,900.00	4,900.00
Fundraiser : Concessions		5,000.00	5,000.00
Fundraiser : Pull Up Challenge		2,000.00	2,000.00
Fundraiser : Steak Fry		2,000.00	2,000.00
Tournament : State Meet Participation		1,000.00	1,000.00
Tournament : Tables		2,100.00	2,100.00
Youth Program : Fees		1,000.00	1,000.00
All Other Income			
Total	0.00	21,500.00	21,500.00
Pay Off Old Debt			
Savings Contributions			
Long-Term Savings			
Occasional Expense Fund			
Total	0.00	0.00	0.00
Grand Total	0.00	0.00	0.00